

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5001-1010	JUDGE/EX SALARY	122,359.92
01-5001-1040	JUDGE/EX FINANCE OFFICER SALARY	71,299.07
01-5001-1050	JUDGE/EX EX ADM ASSISTANT SALARY	52,574.50
01-5001-1070	JUDGE/EX HR MANAGER SALARY	87,624.16
01-5001-1780	JUDGE/EX HR OVERTIME	0.00
01-5001-2010	JUDGE/EX SOCIAL SECURITY	25,956.67
01-5001-2020	JUDGE/EX RETIREMENT	59,140.50
01-5001-2030	JUDGE/EX HEALTH/LIFE/DENTAL	110,428.83
01-5001-2090	JUDGE/EX WORKER'S COMP	1,137.80
01-5001-2120	JUDGE/EX TRAINING BENEFIT	5,445.28
01-5001-4450	JUDGE/EX OFFICE SUPPLIES	5,000.00
01-5001-5030	JUDGE/EX BANK CHARGES/CREDIT CARD FEES	200.00
01-5001-5310	JUDGE/EX BOND	800.00
01-5001-5730	JUDGE/EX TELEPHONE	3,500.00
01-5001-7250	JUDGE/EX OFFICE EQUIPMENT	3,000.00
01-5005-1010	CO ATTORNEY SALARY	65,250.00
01-5005-1050	CO ATTORNEY ASSISTANT SALARY	38,144.36
01-5005-1650	CO ATTORNEY ADMINISTRATIVE STAFF SALARIES	103,631.37
01-5005-2010	CO ATTORNEY SOCIAL SECURITY	15,837.47
01-5005-2020	CO ATTORNEY RETIREMENT	36,084.58
01-5005-2030	CO ATTORNEY HEALTH/LIFE/DENTAL	126,136.57
01-5005-2090	CO ATTY WORKER'S COMP	952.32
01-5005-5310	CO ATTY BOND	500.00
01-5005-5730	CO ATTY TELEPHONE	2,250.00
01-5010-1010	CO CLERK SALARY	122,359.92
01-5010-1030	CO CLERK DEPUTIES SALARIES	572,956.80
01-5010-1780	CO CLERK OVERTIME	30,000.00
01-5010-2010	CO CLERK SOCIAL SECURITY	55,923.69

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5010-2020	CO CLERK RETIREMENT	136,117.53
01-5010-2030	CO CLERK HEALTH/LIFE/DENTAL	178,543.80
01-5010-2090	CO CLERK WORKER'S COMP	3,214.94
01-5010-2100	CO CLERK EXPENSE ALLOWANCE	3,600.00
01-5010-2120	CO CLERK TRAINING BENEFIT	5,301.12
01-5010-3020	CO CLERK ADVERTISING	2,100.00
01-5010-3070	CO CLERK AUDIT FEES	9,178.00
01-5010-3180	CO CLERK DATA PROCESSING	24,000.00
01-5010-3380	CO CLERK EQUIPMENT REPAIR	500.00
01-5010-4130	CO CLERK DATA PROCESSING SUPPLIES/DOC FEES	0.00
01-5010-4450	CO CLERK OFFICE SUPPLIES	22,000.00
01-5010-4680	CO CLERK DUES	2,600.00
01-5010-4810	CO CLERK UNIFORMS	1,500.00
01-5010-5310	CO CLERK BOND	0.00
01-5010-5400	CO CLERK PRINTING/BINDING	7,800.00
01-5010-5630	CO CLERK POSTAGE	17,000.00
01-5010-5730	CO CLERK TELEPHONE	3,800.00
01-5010-5740	CO CLERK TRAINING	2,000.00
01-5010-5760	CO CLERK TRAVEL EXPENSES	400.00
01-5010-7250	CO CLERK OFFICE EQUIPMENT	0.00
01-5010-9990	CO CLERK RESERVE	5,000.00
01-5015-1010	SHERIFF SALARY	122,359.92
01-5015-1030	SHERIFF DEPUTIES SALARIES	510,400.00
01-5015-1630	SHERIFF SECURITY	151,500.00
01-5015-1670	SHERIFF CLERKS SALARIES	105,800.00
01-5015-1780	SHERIFF OVERTIME	22,000.00
01-5015-1810	SHERIFF INCENTIVE PAY	41,100.00
01-5015-2010	SHERIFF SOCIAL SECURITY	73,100.00
01-5015-2020	SHERIFF RETIREMENT	185,400.00
01-5015-2030	SHERIFF HEALTH/LIFE/DENTAL	125,400.00
01-5015-2090	SHERIFF WORKER'S COMP	47,900.00

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## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5015-2120	SHERIFF TRAINING BENEFIT	5,300.00
01-5015-3020	SHERIFF ADVERTISING	2,500.00
01-5015-3070	SHERIFF AUDIT FEES	20,000.00
01-5015-3400	SHERIFF VEHICLE REPAIRS/RADIO	6,000.00
01-5015-3680	GUTS TAX PROGRAM	14,000.00
01-5015-4290	SHERIFF GAS/OIL	33,000.00
01-5015-4450	SHERIFF OFFICE SUPPLIES	10,000.00
01-5015-4790	SHERIFF TIRES/TUBES	3,000.00
01-5015-4810	SHERIFF UNIFORMS	3,500.00
01-5015-5030	SHERIFF BANK CHARGES	0.00
01-5015-5310	SHERIFF BOND	4,000.00
01-5015-5510	SHERIFF DUES	3,000.00
01-5015-5630	SHERIFF POSTAGE	500.00
01-5015-5670	SHERIFF REFUNDS	0.00
01-5015-5730	SHERIFF TELEPHONE	12,500.00
01-5015-5740	SHERIFF TRAINING	4,500.00
01-5015-5760	SHERIFF TRAVEL	1,500.00
01-5015-5770	SHERIFF PRISONER TRANSPORT	10,000.00
01-5015-7050	SHERIFF COMPUTER/SOFTWARE	7,000.00
01-5015-7170	SHERIFF VEHICLE EQUIPMENT	500.00
01-5015-7230	SHERIFF NEW VEHICLES	0.00
01-5015-7250	SHERIFF OFFICE EQUIPMENT	5,000.00
01-5015-9990	SHERIFF RESERVE FOR TRANSFER	5,000.00
01-5020-1010	CORONER SALARY	30,838.96
01-5020-1030	CORONER DEPUTIES SALARIES	53,990.09
01-5020-2010	CORONER SOCIAL SECURITY	6,489.42
01-5020-2020	CORONER RETIRMENT	11,464.37
01-5020-2030	CORONER HEALTH/LIFE/DENTAL	38,685.94
01-5020-2090	CORONERS WORKER'S COMP	2,723.01
01-5020-3080	CORONER SUPPLIES	3,700.00

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## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5020-3100	CORONER BUILDING ADDITION & WALK-IN COOLER	0.00
01-5020-3400	CORONER VEHICLE MAINTENANCE	2,500.00
01-5020-3980	CORONER I.T. CONTRACTED SERVICES	2,000.00
01-5020-4290	CORONER GAS/OIL	1,800.00
01-5020-4680	CORONER DUES	300.00
01-5020-4810	CORONER UNIFORMS	1,500.00
01-5020-5030	CORONER BANK CHARGES/CREDIT CARD FEES	0.00
01-5020-5310	CORONER BOND	650.00
01-5020-5710	CORONER BUILDING MAINTENANCE	3,500.00
01-5020-5730	CORONER TELEPHONE	5,900.00
01-5020-5740	CORONER TRAINING	1,100.00
01-5020-5760	CORONER TRAVEL	2,000.00
01-5020-5780	CORONER UTILITIES	4,800.00
01-5020-7170	CORONER VAN EQUIPMENT - NEW EQUIP	4,000.00
01-5020-7230	CORONER NEW VEHICLE	0.00
01-5020-7250	CORONER OFFICE EQUIPMENT	4,500.00
01-5025-1010	FISCAL COURT SALARIES	198,505.12
01-5025-1670	FISCAL COURT CLERK SALARY	57,244.93
01-5025-1790	FISCAL COURT PART TIME SALARY	45,760.00
01-5025-2010	FISCAL COURT SOCIAL SECURITY	26,551.03
01-5025-2020	FISCAL COURT RETIREMENT	36,348.01
01-5025-2030	FISCAL COURT HEALTH/LIFE/DENTAL	81,644.27
01-5025-2090	FISCAL COURT WORKER'S COMP	1,594.53
01-5025-2120	FISCAL COURT TRAINING BENEFITS	43,562.24
01-5025-3020	FISCAL COURT ADVERTISING	35,000.00
01-5025-3091	FISCAL COURT CONSULTANTS	3,500.00
01-5025-3180	FISCAL COURT DATA PROCESSING SERVICES	4,000.00
01-5025-3230	FISCAL COURT ENGINEERING SERVICES	25,000.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5025-3320	FISCAL COURT LEGAL FEES	1,800.00
01-5025-3380	FISCAL COURT OFFICE EQUIP MAINT. AND REPAIR	2,000.00
01-5025-3640	MANDATORY EMPLOYEE FUNCTION RENTALS	1,000.00
01-5025-3980	FISCAL COURT CONTRACTED SERVICES	1,200.00
01-5025-3981	FISCAL COURT BUSINESS ONE STOP I.T. CONTRACTED SERVICES	8,000.00
01-5025-4250	MANDATORY EMPLOYEE FUNCTION SERVICES	6,000.00
01-5025-4450	FISCAL COURT OFFICE SUPPLIES	10,000.00
01-5025-4451	FISCAL COURT SAFETY OFFICE SUPPLIES	300.00
01-5025-4452	FISCAL COURT SAFETY SUBSCRIPTIONS	1,300.00
01-5025-4460	MANDATORY EMPLOYEE FUNCTION SUPPLIES AND EQUIP	2,000.00
01-5025-4990	FISCAL COURT SUPPLIES AND MATERIALS	1,000.00
01-5025-5030	FISCAL COURT BANK CHARGES/CREDIT CARD FEES	200.00
01-5025-5310	FISCAL COURT BOND (F.CT. CLERK)	400.00
01-5025-5490	FISCAL COURT SAFETY OSHA/KOSH/CFR/NIOSH	400.00
01-5025-5690	FISCAL COURT SAFETY TRAINING	700.00
01-5025-5730	FISCAL COURT TELEPHONE	12,000.00
01-5025-5760	FISCAL COURT SAFETY TRAVEL	100.00
01-5025-5780	FISCAL COURT UTILITIES: INTERNET (TWC)	15,000.00
01-5025-5950	FISCAL COURT SAFETY HEALTH/WELNESS	100.00
01-5025-7150	FISCAL COURT PURCHASE OF PROPERTY	350,000.00
01-5025-7250	FISCAL COURT OFFICE EQUIP	8,000.00
01-5025-7390	FISCAL COURT OTHER EQUIP	30,000.00
01-5025-7391	FISCAL COURT/SAFETY OTHER EQUIP	40,000.00
01-5030-3670	PVA STATUTORY CONTRIBUTION	101,175.00

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## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5030-4290	PVA GAS/OIL	1,500.00
01-5030-5730	PVA TELEPHONE	2,000.00
01-5035-1910	BD OF ASSESSMENT APPEALS	500.00
01-5040-1020	TREAS/TAX ADMIN SALARY	82,375.28
01-5040-1050	TREAS/TAX ADMIN CONTRACTOR	39,000.00
01-5040-1650	TREAS/TAX ASST TAX ADMIN & HR SALARY	55,938.06
01-5040-1670	TREAS/TAX COLLECTOR SALARY	48,075.46
01-5040-1780	TREAS/TAX OVERTIME	20,976.80
01-5040-2010	TREAS/TAX SOCIAL SECURITY	17,242.24
01-5040-2020	TREAS/TAX RETIREMENT	32,487.57
01-5040-2030	TREAS/TAX HEALTH/LIFE/DENTAL	95,175.12
01-5040-2090	TREAS/TAX WORKER'S COMP	586.01
01-5040-3020	TREAS/TAX ADVERTISING	300.00
01-5040-3150	PAYROLL SERVICES	16,000.00
01-5040-3180	TREAS/TAX ADMIN DATA PROCESS SERVICE	14,000.00
01-5040-4450	TREAS/TAX ADM OFFICE SUPPLIES	5,000.00
01-5040-5030	TREAS/TAX ADM BANK CHARGES/CREDIT CARD FEES	200.00
01-5040-5310	TREAS/TAX ADM BOND	900.00
01-5040-5630	TREAS/TAX ADM POSTAGE	10,000.00
01-5040-5670	TREAS/TAX ADM REFUNDS	100,000.00
01-5040-5730	TREAS/TAX ADM TELEPHONE	900.00
01-5040-7250	TREAS/TAX ADM OFFICE EQUIPMENT	4,000.00
01-5060-1010	LAW LIBRARY	1,200.00
01-5065-1920	ELECTION OFFICERS	48,000.00
01-5065-1930	ELECTION COMMISSIONERS	4,000.00
01-5065-1932	ELECTION REDISTRICTING OFFICERS	0.00
01-5065-2010	ELECTION COMMISSIONERS SOCIAL SECURITY	1,000.00
01-5065-3020	ELECTION ADVERTISING	30,000.00
01-5065-3640	ELECTION PRECINCT RENTAL	0.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5065-3990	ELECTION CONTRACTED SERVICES	115,000.00
01-5065-4460	ELECTION MATERIAL SUPPLIES	10,000.00
01-5065-5630	ELECTION POSTAGE	20,000.00
01-5065-5780	ELECTION UTILITIES (INTERNET)	2,000.00
01-5065-7370	ELECTION NEW VOTING MACHINES	0.00
01-5070-3400	PLANNING & ZONING VEHICLE REPAIRS	0.00
01-5070-4290	PLANNING & ZONING GAS/OIL	4,000.00
01-5070-5070	PLANNING & ZONING	120,000.00
01-5075-3040	ECONOMIC DEVELOPMENT YOKOHAMA PROJECT APPRAISAL SERVICES	0.00
01-5075-3090	ECONOMIC DEVELOPMENT	23,460.00
01-5075-3091	REGIONAL CONTEITIVENESS STRATEGY	15,178.00
01-5075-5020	ECONOMIC DEVELOPMENT YOKOHAMA PROJECT INSPECTIONS	0.00
01-5075-5070	EDA BGADD CONTRIBUTION	0.00
01-5075-7420	ECONOMIC DEVELOPMENT YOKOHAMA PROJECT EARNEST MONEY	0.00
01-5076-3420	HUNTERTOWN COMMUNITY PARK ILLEGAL DUMP GRANT MATCH	0.00
01-5076-3421	HCIP PAVILION PROJECT LWCF GRANT FUNDS MATCH	123,750.00
01-5076-5070	MILLVILLE COMMUNITY MARKET CONTRIBUTION	2,500.00
01-5076-5071	WOODFORD COUNTY COMMUNITY FARMERS MARKET	75,000.00
01-5076-7160	HCIP LAND IMPROVEMENT	15,000.00
01-5080-1070	MAINTENANCE SUPERVISOR SALARY	68,449.68
01-5080-1071	MAINTENANCE SUPERVISOR SALARY COMP TIME PAYOUT	0.00
01-5080-1750	MAINTENANCE CUSTODIAL PERSONNEL	138,622.40
01-5080-1780	MAINTENANCE OVERTIME	65,000.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5080-1850	MAINTENANCE SPECIALIST SALARY	164,921.95
01-5080-2010	MANTENANCE SOCIAL SECURITY	33,430.04
01-5080-2011	MAINTENANCE SOCIAL SECURITY COMP PAYOUT	0.00
01-5080-2020	MAINTENANCE RETIREMENT	67,316.41
01-5080-2021	MAINTENANCE RETIREMENT COMP PAYOUT	0.00
01-5080-2030	MAINTENANCE HEALTH/LIFE/DENTAL	190,014.86
01-5080-2090	MAINTENANCE WORKER'S COMP	15,119.99
01-5080-3400	MAINTENANCE VEHICLE REPAIRS	25,000.00
01-5080-4110	MAINTENANCE CUSTODIAL SUPPLIES	9,000.00
01-5080-4290	MAINTENANCE GAS/OIL	16,000.00
01-5080-4450	MAINTENANCE OFFICE SUPPLIES	3,000.00
01-5080-4810	MAINTENANCE UNIFORMS	2,500.00
01-5080-5030	MAINTENANCE BANK CHARGES/CREDIT CARD FEES	0.00
01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS	250,000.00
01-5080-5780	COURTHOUSE UTILITIES	50,000.00
01-5080-7230	MAINTENANCE NEW VEHICLE	98,785.00
01-5080-7250	MAINTENANCE OFFICE EQUIPMENT	45,000.00
01-5080-7391	MAINTENANCE OTHER EQUIPMENT	52,000.00
01-5082-3980	CO CLERK SATELLITE OFFICE I.T. CONTRACTED SERVICES	6,500.00
01-5082-4110	CO CLERK SATELLITE OFFICE CUSTODIAL SUPPLIES	2,000.00
01-5082-5030	CO CLERK SATELLITE OFFICE BANK CHARGES/CREDIT CARD FEES	0.00
01-5082-5710	CO CLERK SATELLITE OFFICE RENEWAL REPAIRS	40,000.00
01-5082-5780	CO CLERK SATELLITE OFFICE UTILITIES	10,000.00
01-5082-7090	CO CLERK SATELLITE OFFICE FURNITURE & FIXTURES	2,500.00
01-5082-7250	CO CLERK SATELLITE OFFICE - OFFICE EQUIP	1,500.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5085-5030	OFF-SITE BANK CHARGES/CREDIT CARD FEES	0.00
01-5085-5710	OFF-SITE REPAIRS/MAINTENANCE	675,000.00
01-5085-5780	OFF-SITE UTILITIES	95,000.00
01-5086-4110	ANNEX CUSTODIAL SUPPLIES	6,000.00
01-5086-5030	ANNEX BANK CHARGES/CREDIT CARD FEES	0.00
01-5086-5150	ANNEX 9-1-1 FEES	1,000.00
01-5086-5710	ANNEX REPAIRS	85,000.00
01-5086-5780	ANNEX UTILITES	50,000.00
01-5091-3180	INFORMATION TECHNOLOGY DATA PROCESSING SERVICES	53,027.00
01-5091-3980	INFORMATION TECHNOLOGY CONTRACTED SERVICES	48,000.00
01-5091-4130	INFORMATIOIN TECHNOLOGY DATA PROCESSING SUPPLIES	1,000.00
01-5091-5030	INFORMATION TECHNOLOGY BANK CHARGES/CREDIT CARD FEES	0.00
01-5091-7390	INFORMATION TECHNOLOGY EQUIPMENT	92,360.26
01-5105-3180	POLICE DATA PROCESSING	0.00
01-5105-3980	POLICE CONTRACTED SERVICES	2,773,916.00
01-5105-7230	POLICE NEW VEHICLES	160,774.00
01-5105-7510	POLICE CAPITAL PROJECTS & EQUIPMENT	40,305.00
01-5121-3140	FOREST FIRE PROTECTION	251.00
01-5121-3150	FIRE PROTECTION (HYDRANTS)	4,000.00
01-5135-4461	FEMA EMPG - COUNTY MATCH	0.00
01-5135-7030	9-1-1 SOFTWARE (RAVE)	5,200.00
01-5135-7150	USDA FLOOD RECOVERY GRANT PURCHASE OF PROPERTY	892,145.50
01-5135-7390	HMPG SENIOR CTR GEN MATCH	0.00
01-5140-1410	AMBULANCE SALARIES	994,777.12
01-5140-1780	AMBULANCE OVERTIME	481,463.05
01-5140-1790	AMBULANCE PART TIME	157,480.79

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5140-2010	AMBULANCE SOCIAL SECURITY	124,979.65
01-5140-2020	AMBULANCE RETIREMENT	533,101.13
01-5140-2030	AMBULANCE HEALTH/LIFE/DENTAL	541,816.19
01-5140-2090	AMBULANCE WORKER'S COMP	120,895.35
01-5140-3200	AMBULANCE BILLING	65,000.00
01-5140-3330	AMBULANCE MAINT AGREEMENTS	14,000.00
01-5140-3390	AMBULANCE COMMUNICATIONS	5,000.00
01-5140-3400	AMBULANCE VEHICLE REPAIRS	45,000.00
01-5140-3980	AMBULANCE I.T. CONTRACTED SERVICES	0.00
01-5140-4290	AMBULANCE GAS/OIL	55,000.00
01-5140-4450	AMBULANCE OFFICE/SUPPLIES	3,500.00
01-5140-4790	AMBULANCE TIRES	4,000.00
01-5140-4810	AMBULANCE UNIFORMS	10,000.00
01-5140-5030	AMBULANCE BANK CHARGES/CREDIT CARD FEES	200.00
01-5140-5490	AMBULANCE PHYSICALS/MEDICAL	5,500.00
01-5140-5500	AMBULANCE MED SUPPLIES	70,000.00
01-5140-5630	AMBULANCE POSTAL CHARGES	0.00
01-5140-5670	AMBULANCE REFUNDS	0.00
01-5140-5710	AMBULANCE BLDG MAINT	49,000.00
01-5140-5730	AMBULANCE TELEPHONE	11,500.00
01-5140-5740	AMBULANCE TRAINING	10,000.00
01-5140-5760	AMBULANCE TRAVEL	2,500.00
01-5140-5780	AMBULANCE UTILITIES	40,000.00
01-5140-7090	AMBULANCE FURNITURE & FIXTURES	5,000.00
01-5140-7230	AMBULANCE VEHICLE	400,000.00
01-5140-7250	AMBULANCE OFFICE EQUIP	2,500.00
01-5140-7390	AMBULANCE EQUIP	7,000.00
01-5140-7391	AMBULANCE MEDICAL EQUIPMENT	5,000.00

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## Appropriations Budget Information for FY 26-27

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Account Number	Description	New Budget Amount
01-5140-9020	AMBULANCE MEDICAID ASSESSMENT FEE	55,000.00
01-5145-3220	9-1-1 OPERATIONS	0.00
01-5145-7390	9-1-1 EQUIPMENT	0.00
01-5175-9030	PUBLIC DEFENDER - KRS 31.185 DEFENSE OF THE INDIGENT	3,359.00
01-5205-1020	ANIMAL CONTROL SALARIES	233,018.24
01-5205-1780	ANIMAL CONTROL OVERTIME	20,000.00
01-5205-2010	ANIMAL CONTROL SOCIAL SECURITY	19,355.90
01-5205-2020	ANIMAL CONTROL RETIREMENT	27,424.06
01-5205-2030	ANIMAL CONTROL HEALTH/LIFE/DENTAL	54,335.34
01-5205-2090	ANIMAL CONTROL WORKER'S COMP	7,615.85
01-5205-3400	ANIMAL CONTROL VEHICLE REPAIR	2,000.00
01-5205-3980	ANIMAL CONTROL I.T. CONTRACTED SERVICES	3,000.00
01-5205-3990	ANIMAL CONTROL EUTHANASIA	1,500.00
01-5205-4020	ANIMAL CONTROL SUPPLIES & EQUIP	4,000.00
01-5205-4030	ANIMAL CONTROL FOOD	4,000.00
01-5205-4290	ANIMAL CONTROL GAS/OIL	5,000.00
01-5205-4450	ANIMAL CONTROL OFFICE SUPPLIES	1,000.00
01-5205-4810	ANIMAL CONTROL UNIFORMS	3,000.00
01-5205-5030	ANIMAL CONTROL BANK CHARGES/CREDIT CARD FEES	200.00
01-5205-5100	RABIES REIMBURSEMENT	2,500.00
01-5205-5490	ANIMAL CONTROL MEDICAL SERVICES	9,000.00
01-5205-5710	ANIMAL CONTROL BLDG. MAINT.	12,500.00
01-5205-5730	ANIMAL CONTROL TELEPHONE	3,500.00
01-5205-5740	ANIMAL CONTROL TRAINING	1,800.00
01-5205-5760	ANIMAL CONTROL TRAVEL	500.00
01-5205-5780	ANIMAL CONTROL UTILITIES	6,500.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5205-7030	ANIMAL CONTROL RADIOS	750.00
01-5205-7230	ANIMAL CONTROL VEHICLE	25,000.00
01-5205-7250	ANIMAL CONTROL OFFICE EQUIP	2,000.00
01-5215-1610	RECYC/SW SALARIES	412,476.26
01-5215-1780	RECYC/SW OVERTIME	20,000.00
01-5215-2010	RECYC/SW SOCIAL SECURITY	33,084.43
01-5215-2020	RECYC/SW RETIREMENT	75,380.61
01-5215-2030	RECYC/SW HEALTH/LIFE/DENTAL	183,874.90
01-5215-2090	RECYC/SW WORKER'S COMP	34,938.24
01-5215-3020	RECYC/SW PUBLIC REL/ADVERTISING	4,000.00
01-5215-3360	RECYC/SW EQUIP MAINT	12,000.00
01-5215-3400	RECYC/SW VEHICLE MAINT	5,000.00
01-5215-3660	RECYC/SW MGT. DUMPSTERS	375,000.00
01-5215-3661	RECYC/SW HHW & PAINT DISPOSAL	25,000.00
01-5215-3662	RECYC/SW RECYCLING FEE	1,800.00
01-5215-4130	RECYC/S WASTE DATA PROCESSING	0.00
01-5215-4290	RECYC/SW GAS/OIL	26,000.00
01-5215-4450	RECYC/SW OFFICE SUPPLIES	6,000.00
01-5215-4680	RECYC/SW SUPPLIES	6,000.00
01-5215-4681	RECYC/SW EQUIPMENT	22,000.00
01-5215-4810	RECYC/SW UNIFORMS (SAFETY SHOES)	900.00
01-5215-5030	RECYC/SW BANK CHARGES/CREDIT CARD FEES	200.00
01-5215-5480	RECYC/SW WASTE TIRE DISPOSAL	2,000.00
01-5215-5730	RECYC/SW TELEPHONE	2,800.00
01-5215-5740	RECYC/SW TRAINING	1,000.00
01-5215-5760	RECYC/SW TRAVEL	0.00
01-5215-5780	RECYC/SW UTILITIES	12,000.00
01-5215-5860	RECYC/SW BLDG MAINT	40,000.00
01-5215-7230	RECYC/SW NEW VEHICLE	0.00
01-5215-7250	RECYC/SW OFFICE EQUIP	1,500.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5225-6070	MIDWAY EDA INTEREST	0.00
01-5231-4290	HEALTH DEPT GAS	4,000.00
01-5231-4790	HEALTH DEPT TIRES	0.00
01-5235-3980	CARCASS REMOVAL	15,000.00
01-5235-5070	SOIL & WATER CONSERVATION	264,076.41
01-5235-7410	WOODFORD RURAL LAND PROGRAM	250,000.00
01-5301-5150	WOODFORD COUNTY FOUNDATION INDIGENT RELIEF & AID	40,000.00
01-5301-5990	INDIGENT RELIEF & AID	0.00
01-5305-3480	ADULT DAY CARE	0.00
01-5305-3481	BLUEGRASS COMMUNITY ACTION	5,000.00
01-5305-3560	SENIOR CITIZENS	36,000.00
01-5310-5070	CASA CONTRIBUTION	20,000.00
01-5310-5480	OPIOID TASK FORCE	12,000.00
01-5320-3320	LEGAL & COURT FEES	6,000.00
01-5320-5070	NAACP PROGRAM SUPPORT	2,000.00
01-5325-5040	CEMETERIES & MEMORIALS MAINTENANCE	20,000.00
01-5330-3440	PAUPER BURIALS	0.00
01-5330-5070	FOOD PANTRY EXECUTIVE DIRECTOR CONTRIBUTION - WOODFORD COUNTY LOCATION	75,000.00
01-5330-5150	GENERAL WELFARE	5,000.00
01-5330-5151	INDIGENT RELIEF/AID & BURIALS	6,000.00
01-5340-3240	NCRC & GED TESTING (WORK READY)	0.00
01-5340-3480	WOODFORD WHEELS PROGRAM SUPPORT	10,000.00
01-5340-3481	WOODFORD COUNTY VETERANS COMMISSION PROGRAM SUPPORT	25,000.00
01-5340-3482	MENTORS & MEALS PROGRAM SUPPORT	2,000.00
01-5340-3483	YOUNG FARMERS ASSISTANCE PROGRAM SUPPORT	50,000.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5340-3980	BLUEGRASS COMMUNITY ACTION ECONOMIC RECOVERY ASSISTANCE	20,000.00
01-5340-5150	HUMAN RIGHTS COMMISSION	2,000.00
01-5340-5151	KEEP THE BLUEGRASS BEAUTIFUL	0.00
01-5401-4290	PARKS & REC GAS/OIL	20,000.00
01-5401-5070	PARKS & RECREATION	998,812.00
01-5401-5071	PARKS & RECREATION SPECIAL CAPTIAL PROJECTS	121,053.72
01-5405-5070	MILLVILLE COMMUNITY MARKET MANAGER PROGRAM MATCHING GRANT FUNDS	0.00
01-5420-5070	TRANSIENT ROOM TAX	280,000.00
01-5425-3980	CELEBRATION/FESTIVAL EVENT COORDINATOR	0.00
01-5425-4250	CELEBRATION/FESTIVAL PROGRAMS REFRESHMENTS	7,000.00
01-5425-4290	FAIR BOARD GAS/OIL	800.00
01-5425-4460	CELEBRATION/FESTIVAL PROGRAMS EQUIPMENT & SUPPLIES	55,000.00
01-5425-5090	FAIR BOARD COUNTY FAIR SUPPORT	2,000.00
01-5435-1060	JOUETT HOUSE SITE EXECUTIVE DIRECTOR SALARY	42,600.00
01-5435-2010	JOUETT HOUSE SOCIAL SECURITY	0.00
01-5435-2020	JOUETT HOUSE RETIREMENT	0.00
01-5435-2030	JOUETT HOUSE HEALTH/LIFE/DENTAL	15,000.00
01-5435-2090	JOUETT HOUSE WORKER'S COMP	0.00
01-5435-3340	JOUETT HOUSE MAINTENANCE	11,000.00
01-5435-3420	JOUETT HOUSE OPERATIONS	11,000.00
01-5435-3660	JOUETT HOUSE GARBAGE COLLECTION	300.00
01-5435-3980	JOUETT HOUSE CONTRACTED SERVICES	2,500.00
01-5435-4060	JOUETT HOUSE BLDG MAINT/SUPPLIES	8,000.00
01-5435-5780	JOUETT HOUSE UTILITIES	10,000.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-5435-5880	JOUETT HOUSE MAINT EQUIP/REPAIRS	1,800.00
01-6301-3700	BD OF ED SCHOOL TRANSPORTATION	20,000.00
01-7400-6030	SHORT TERM LOAN - PRINCIPAL	0.00
01-7400-6070	SHORT TERM LOAN - INTEREST	0.00
01-8001-7410	BUILDING IMPROVEMENT	40,000.00
01-8099-5480	NORTHEAST WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	0.00
01-8099-5481	SOUTH WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	0.00
01-8099-7411	COUNTY PARK MEMORIAL PROJECT	150,000.00
01-8099-7414	FALLING SPRINGS BLVD & BEASLEY RD SIDEWALK CONNECTOR PROJECT	85,000.00
01-9100-1070	GIS DIRECTOR SALARY	81,033.22
01-9100-2010	GIS SOCIAL SECURITY	6,199.04
01-9100-2020	GIS RETIREMENT	14,124.09
01-9100-2030	GIS HEALTH/LIFE/DENTAL	14,660.45
01-9100-2090	GIS WORKER'S COMP	210.69
01-9100-3070	AUDIT SERVICES	25,000.00
01-9100-3090	GIS PROGRAMING CONSULTING	0.00
01-9100-3180	GIS DATA PROCESSING SERVICES	14,000.00
01-9100-3380	GIS OFFICE EQUIPMENT REPAIRS/MAINTENANCE	919.00
01-9100-3680	TAX BILL PREPARATION	5,000.00
01-9100-3981	GIS AERIAL PHOTOGRAPHY	19,564.50
01-9100-4250	MANDATORY TRAINING/MEETINGS REFRESHMENTS	5,000.00
01-9100-4450	GIS OFFICE SUPPLIES	1,300.00
01-9100-5030	GIS BANK CHARGES/CREDIT CARD FEES	0.00
01-9100-5150	9-1-1 FEES	7,800.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

Account Number	Description	New Budget Amount
01-9100-5210	COUNTY INSURANCE - KACO ALL LINES FUND	430,729.00
01-9100-5490	MEDICAL SERVICES	3,500.00
01-9100-5510	ASSOCIATION MEMBERSHIPS	8,000.00
01-9100-5511	GIS MEMBERSHIPS	0.00
01-9100-5690	TRAINING/CONFERENCES	15,000.00
01-9100-5691	GIS TRAINING/CONFERENCES	0.00
01-9100-5730	GIS TELEPHONE	240.00
01-9100-5760	TRAVEL EXPENSES - MAGISTRATES/JUDGE EXECUTIVE	5,000.00
01-9100-5761	GIS TRAINING/TRAVEL EXPENSES	6,000.00
01-9100-5950	EDUCATION REIMBURSEMENT	0.00
01-9100-7050	GIS DATA PROCESSING EQUIPMENT	0.00
01-9100-7250	GIS OFFICE EQUIPMENT	0.00
01-9100-7390	GIS OTHER EQUIPMENT	0.00
01-9200-9990	GENERAL RESERVE FOR TRANSFER	6,393,848.01
01-9200-9991	PAYROLL CONTINGENCY	220,000.00
01-9300-9990	GENERAL RESERVE FOR TRANSFER TO OTHER FUNDS	0.00
01-9400-2010	GENERAL SOCIAL SECURITY	153.00
01-9400-2020	GENERAL RETIREMENT	0.00
01-9400-2030	GENERAL HEALTH/LIFE/DENTAL	163,760.64
01-9400-2080	UNEMPLOYMENT INSURANCE	3,074.05
01-9400-2990	RETIREMENT, SICK HOUR PAYOUT	20,000.00
01-9500-5720	SALES & USE TAX	600.00
<b>GENERAL</b>		<b>\$28,300,303.60</b>

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund ROAD**

Account Number	Description	New Budget Amount
02-6103-1020	ROAD SUPERVISOR SALARY	80,340.00
02-6103-1021	ROAD SUPERVISOR COMP TIME PAYOUT	0.00
02-6103-1050	ROAD ADMIN. ASSISTANT SALARY	37,440.00
02-6103-1060	ROAD EXECUTIVE MANAGER SALARY	74,148.46
02-6103-1070	ROAD OPERATIONS SUPERVISOR SALARY	0.00
02-6103-3340	ROAD BLDG MAINT & REPAIR	25,000.00
02-6103-3980	ROAD I.T. CONTRACTED SERVICES	0.00
02-6103-4450	ROAD OFFICE SUPPLIES	2,000.00
02-6103-5430	ROAD LICENSE/SERVICE CONTRACTS	10,000.00
02-6103-5730	ROAD TELEPHONE	5,000.00
02-6103-5740	ROAD TRAINING	15,000.00
02-6103-5780	ROAD UTILITIES	20,000.00
02-6103-7050	ROAD COMPUTER EQUIP & SOFTWARE	10,000.00
02-6103-7250	ROAD OFFICE EQUIP	5,000.00
02-6105-1430	ROAD WORKER SALARIES	653,081.60
02-6105-1780	ROAD WORKERS OVERTIME	55,000.00
02-6105-3110	ROAD RURAL SECONDARY FUNDS (FLEX FUNDS)	170,976.00
02-6105-3360	ROAD MACH/EQUIP REPAIRS	45,000.00
02-6105-3981	ROAD CONTRACTED SERVICES - OTHER	0.00
02-6105-4270	ROAD GARAGE SUPPLIES	12,000.00
02-6105-4290	ROAD GAS/OIL	120,000.00
02-6105-4310	ROAD MATERIALS	650,000.00
02-6105-4470	ROAD MUNICIPAL ROAD AID	111,527.69
02-6105-4710	ROAD SALT	300,000.00
02-6105-4750	ROAD TOOLS	10,000.00
02-6105-4790	ROAD TIRES/TUBES	10,000.00
02-6105-4810	ROAD UNIFORMS	10,000.00
02-6105-5030	ROAD BANK CHARGES/CREDIT CARD FEES	200.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund ROAD**

Account Number	Description	New Budget Amount
02-6105-5850	ROAD ROADSIDE MAINTENANCE/SNOW REMOVAL	75,000.00
02-6105-7030	ROAD RADIOS	0.00
02-6105-7210	ROAD MAINT EQUIPMENT	680,190.42
02-6105-7300	ROAD COUNTY ROAD AID	486,731.60
02-6105-7301	FD 14 FUNDS	0.00
02-6105-7304	FD 39 FUNDS	0.00
02-6105-7305	DISCRETIONARY BOND FUND	0.00
02-6105-7306	CB06 PROJECTS	0.00
02-6105-7307	ROAD KYTC RURAL/SECONDARY ROAD PROJECT - BUCK RUN RD FLOOD DAMAGE	0.00
02-6105-7420	ROAD NEW BUILDING - SALT BARN	300,000.00
02-8003-3120	FD 15 FUNDS PAYNES DEPOT BRIDGE PROJECT	1,110,877.00
02-8003-3230	RD PAYNES DEPOT BRIDGE PROJECT ENGINEERING SERVICES	150,000.00
02-8003-4490	CB01 BRIDGE PROJECTS	0.00
02-9100-5490	ROAD MEDICAL SERVICES FOR EMPLOYEES	1,500.00
02-9200-9990	ROAD RESERVE FOR TRANSFER	0.00
02-9300-9990	ROAD RESERVE FOR TRANSFER TO OTHER FUNDS	0.00
02-9400-2010	ROAD SOCIAL SECURITY	68,850.77
02-9400-2020	ROAD RETIREMENT	154,257.25
02-9400-2030	ROAD HEALTH/LIFE/DENTAL	358,804.46
02-9400-2090	ROAD WORKER'S COMP	66,583.03
<b>ROAD</b>		<b>\$5,884,508.28</b>

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund JAIL**

Account Number	Description	New Budget Amount
03-5101-1010	JAILER SALARY	122,360.00
03-5101-1030	JAIL DEPUTIES SALARIES	1,255,039.00
03-5101-1780	JAIL OVERTIME	250,000.00
03-5101-1790	JAIL PART TIME SALARIES	100,000.00
03-5101-2120	JAIL JAILER TRAINING BENEFITS	5,445.00
03-5101-3070	JAIL PREA AUDIT	5,000.00
03-5101-3090	JAIL CONSULTANTS	0.00
03-5101-3140	JAIL CONTRACT WITH OTHER COUNTIES	500.00
03-5101-3340	JAIL BUILDING REPAIR	60,000.00
03-5101-3360	JAIL EQUIP REPAIRS	47,500.00
03-5101-3390	JAIL RADIO REPAIR	2,500.00
03-5101-3400	JAIL VEHICLE REPAIR	4,000.00
03-5101-3460	JAIL PEST CONTROL	1,200.00
03-5101-3980	JAIL HOME INCARCERATION	8,000.00
03-5101-3981	JAIL I.T. CONTRACTED SERVICES	0.00
03-5101-4060	JAIL BLDG MAINT SUPPLIES	2,000.00
03-5101-4110	JAIL CUSTODIAL SUPPLIES	25,000.00
03-5101-4230	JAIL FOOD PREP AND SUPPLIES	23,000.00
03-5101-4250	JAIL FOOD	220,000.00
03-5101-4290	JAIL GAS/OIL	10,000.00
03-5101-4370	JAIL LINENS	4,500.00
03-5101-4450	JAIL OFFICE SUPPLIES	7,000.00
03-5101-4530	JAIL PRISONER HYGIENE	4,500.00
03-5101-4650	JAIL PRISONER CLOTHING	4,000.00
03-5101-4670	JAIL OTHER SUPPLIES	8,000.00
03-5101-4810	JAIL STAFF UNIFORMS	6,000.00
03-5101-5490	JAIL MEDICAL SERVICES	190,000.00
03-5101-5630	JAIL POSTAL SERVICES	750.00
03-5101-5650	JAIL PRINTING FORMS	500.00
03-5101-5730	JAIL TELEPHONE	8,500.00
03-5101-5760	JAIL STAFF TRAVEL	8,000.00

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund JAIL**

Account Number	Description	New Budget Amount
03-5101-5780	JAIL UTILITIES	115,000.00
03-5101-7030	JAIL COMMUNICATIONS EQUIPMENT	7,500.00
03-5101-7230	JAIL NEW VEHICLE	0.00
03-5101-7250	JAIL OFFICE EQUIPMENT	7,500.00
03-5102-3990	JAIL JUVENILE DETENTION	5,000.00
03-9100-5310	JAIL BOND PREMIUMS	1,000.00
03-9100-5490	JAIL MEDICAL SVCS FOR EMPLOYEES	0.00
03-9100-5510	JAIL ASSOC. DUES	700.00
03-9100-5690	JAIL STAFF CONFERENCE TRAINING	5,000.00
03-9200-9990	JAIL RESERVE FOR TRANSFER	0.00
03-9300-9990	JAIL RESERVE FOR TRANSFER TO OTHER FUNDS	0.00
03-9400-2010	JAIL SOCIAL SECURITY	132,563.00
03-9400-2020	JAIL RETIREMENT	284,172.00
03-9400-2021	JAIL COMP TIME PAYOUT RETIREMENT	0.00
03-9400-2030	JAIL HEALTH/LIFE/DENTAL	516,830.00
03-9400-2090	JAIL WORKER'S COMP	95,000.00
<b>JAIL</b>		<b>\$3,553,559.00</b>

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

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Account Number	Description	New Budget Amount
04-6105-7130	ROAD EQUIP - LGEA	0.00
04-9200-9990	LGEA RESERVE FOR TRANSFER	0.00
04-9300-9990	LGEA RESERVE FOR TRANSFER TO OTHER FUNDS	0.00
<b>LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND</b>		<b>\$0.00</b>

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund STATE GRANTS**

Account Number	Description	New Budget Amount
06-5015-7170	SHERIFF LAW ENFORCEMENT PROTECTION PROGRAM	0.00
06-5025-5940	KACO SAFETY GRANT	12,500.00
06-5065-7050	ELECTION E-POLL BOOKS	0.00
06-5065-7390	ELECTION EQUIPMENT	0.00
06-5075-5480	KPDI PROGRAM	234,551.70
06-5091-7390	INFORMATION TECHNOLOGY GRANT	0.00
06-5101-7030	JAIL VIRTUAL ARRAIGNMENT EQUIPMENT	0.00
06-5135-5150	HOMELAND SECURITY GRANT	0.00
06-5135-7150	USDA FLOOD RECOVERY GRANT PURCHASE OF PROPERTY	2,757,735.81
06-5135-7230	DES NEW VEHICLE	0.00
06-5140-4410	AMBULANCE EQUIPMENT	10,000.00
06-5140-5590	AMBULANCE PHARMACEUTICALS - AGENCY FOR SUBSTANCE ABUSE POLICY (ASAP) GRANT	0.00
06-5140-5950	AMBULANCE CPR TRAINING GRANT	0.00
06-5212-3661	RECYC/S WASTE LITTER ABATEMENT	28,547.63
06-5215-3660	RECYC/S WASTE TIRE DISPOSAL	4,000.00
06-5215-4180	RECYC/S WASTE HOUSEHOLD HAZARDOUS WASTE & PAINT DISPOSAL	62,109.75
06-5215-7390	RECYC/S WASTE RECYCLING GRANT	0.00
06-5225-7410	MILLVILLE WASTE WATER PROJECT	8,472,025.00
06-5240-3140	LIDAR GRANT	0.00
06-5401-7180	PARKS & REC TENNIS COURT PROJECT	0.00
06-5435-5480	JJH KY HISTORICAL SOCIETY GRANT	10,000.00
06-8001-7420	ENERGY SAVINGS PERFORMANCE PROJECT	0.00
06-8099-5480	KY RIVER AUTHORITY GRANT KAYAK LAUNCH	10,000.00
06-8099-7160	CONNECTOR LANDSCAPING	0.00

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund STATE GRANTS**

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
06-8099-7310	HUNTERTOWN RD SIDEWALK PROJECT	0.00
06-9100-5480	CDBG UTILITY ASSISTANCE GRANT	0.00
06-9200-9990	RESERVE FOR TRANSFER	0.00
	<b>STATE GRANTS</b>	<b>\$11,601,469.89</b>

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund FEDERAL GRANTS**

Account Number	Description	New Budget Amount
07-5065-7370	ELECTION SECURITY EQUIPMENT: VOTING BOOTHS & SECURITY TRUCKS (SHELVES) - HAVA FUNDS	0.00
07-5076-7160	HCIP PAVILION PROJECT LWCF GRANT	125,000.00
07-5080-7390	COURTHOUSE GENERATOR FEMA MITIGATION GRANT PROJECT	0.00
07-5091-7390	IT CYBERSECURITY GRANT - FY23	61,500.00
07-5091-7391	IT CYBERSECURITY GRANT - FY24	323,935.00
07-5091-7392	IT CYBERSECURITY GRANT - FY22	42,141.00
07-5135-1850	USDA FLOOD RECOVERY GRANT MANAGEMENT SALARIES & WAGES (REIMB UP TO 6%)	0.00
07-5135-2010	USDA FLOOD RECOVERY GRANT MANAGEMENT SOCIAL SECURITY FOR SALARIES & WAGES (REIMB UP TO 6%)	0.00
07-5135-3480	CERT TRAINING ADMIN COSTS	0.00
07-5135-4410	FEMA MITIGATION FLOODPLAIN SIM	0.00
07-5135-4411	KY HLS RADIO GRANT	0.00
07-5135-4460	FEMA WEATHER RADIOS GRANT	0.00
07-5135-4461	FEMA EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)	27,418.09
07-5135-5150	HOMELAND SECURITY GRANT	0.00
07-5135-5470	CERT TRAINING	0.00
07-5135-5480	FLOOD MITIGATION GRANT	1,000,000.00
07-5135-7150	USDA FLOOD RECOVERY GRANT PURCHASE OF PROPERTY	11,822,865.25
07-5135-7390	HMPG SENIOR CENTER GENERATOR	0.00
07-5135-7420	FEMA SAFE ROOMS GRANT	430,670.00
07-5220-7430	MILLVILLE WATER LINE PROJECT	1,119,000.00
07-6100-5940	SAFE STREETS & ROADS FOR ALL PROGRAM	0.00

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund** FEDERAL GRANTS

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<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
07-8099-7311	BIG SINK SIDEWALK PROJECT (TAP GRANT)	1,159,756.81
07-9200-9990	RESERVE FOR TRANSFER	0.00
	<b>FEDERAL GRANTS</b>	<b>\$16,112,286.15</b>

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund DISASTER EMERGENCY SERVICES FUND**

Account Number	Description	New Budget Amount
08-5135-1020	DES DIRECTOR SALARY	106,264.38
08-5135-1030	DES DEPUTIES SALARIES	94,249.06
08-5135-2010	DES SOCIAL SECURITY	15,339.28
08-5135-2020	DES RETIREMENT	28,979.88
08-5135-2030	DES HEALTH/LIFE/DENTAL	46,186.42
08-5135-2090	DES WORKER'S COMP	6,436.48
08-5135-3360	DES EQUIP REPAIR/MAINT	2,500.00
08-5135-3380	DES OFFICE EQUIP REPAIR/MAINT	2,000.00
08-5135-3400	DES VEHICLE REPAIRS/MAINT	3,500.00
08-5135-4180	DES EMERGENCY HAZARDOUS MATERIAL CLEANUP	0.00
08-5135-4290	DES GAS/OIL	4,000.00
08-5135-4450	DES OFFICE SUPPLIES	700.00
08-5135-4510	DES SUBSCRIPTIONS PERIODICALS	50.00
08-5135-4810	DES UNIFORMS	1,600.00
08-5135-5030	DES BANK CHARGES/CREDIT CARD FEES	0.00
08-5135-5510	DES MEMBERSHIPS	1,600.00
08-5135-5630	DES POSTAGE	50.00
08-5135-5670	DES REFUNDS/REIMBURSEMENT	0.00
08-5135-5690	DES TRAINING/CONFERENCES	4,500.00
08-5135-5710	DES EOC REPAIRS/MAINTENANCE	0.00
08-5135-5730	DES TELEPHONE	7,000.00
08-5135-5760	DES TRAINING/TRAVEL EXPENSES	8,400.00
08-5135-5780	DES UTILITIES	700.00
08-5135-5950	MRC/CERT TEAM FUNDING	1,000.00
08-5135-7050	DES SOFTWARE (GIS)	20,250.00
08-5135-7230	DES NEW VEHICLE	0.00
08-5135-7250	DES OFFICE EQUIPMENT	0.00
08-5135-7390	DES EQUIPMENT	3,500.00
08-5135-7391	DES WARNING SIREN INFRASTRUCTURE	10,000.00

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund DISASTER EMERGENCY SERVICES FUND**

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
08-5135-7420	DES NEW BUILDING - LOGISTICS FACILITY	1,250,000.00
08-5135-9020	BERT FUNDING	2,750.00
08-9100-5490	DES MEDICAL SERVICES FOR EMPLOYEES	0.00
08-9200-9990	DES RESERVE FOR TRANSFER	0.00
08-9300-9990	DES RESERVE FOR TRANSFER TO OTHER FUNDS	0.00
<b>DISASTER EMERGENCY SERVICES FUND</b>		<b>\$1,621,555.50</b>

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund FLOOD SERVICES**

Account Number	Description	New Budget Amount
30-5015-1780	SHERIFF OVERTIME - 4/1-4/8/25 FLOOD EVENT	0.00
30-5015-2010	SHERIFF OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	0.00
30-5080-1780	MAINTENANCE OVERTIME - 4/1-4/8/25 FLOOD EVENT	0.00
30-5080-2010	MAINTENANCE OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	0.00
30-5080-4200	MAINTENANCE SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	0.00
30-5080-4410	MAINTENANCE MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	0.00
30-5135-1030	DES DEPUTY SALARY/PART-TIME - 4/1-4/8/25 FLOOD EVENT	0.00
30-5135-1780	DES OVERTIME - 4/1-4/8/25 FLOOD EVENT	0.00
30-5135-2010	DES OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	0.00
30-5135-4200	DES SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	0.00
30-5135-4250	DES FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 4/1-4/8/25 FLOOD EVENT	0.00
30-5205-1780	ANIMAL CONTROL OVERTIME - 4/1-4/8/25 FLOOD EVENT	0.00
30-5205-2010	ANIMAL CONTROL OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	0.00
30-5205-4030	ANIMAL CONTROL ANIMAL FOOD - 4/1-4/8/25 FLOOD EVENT	0.00
30-5205-4200	ANIMAL CONTROL SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	0.00
30-5205-5490	ANIMAL CONTROL ANIMAL MEDICAL SERVICES - 4/1-4/8/25 FLOOD EVENT	0.00
30-5215-1780	RECYC/S WASTE OVERTIME - 4/1-4/8/25 FLOOD EVENT	0.00
30-5215-2010	RECYC/S WASTE OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	0.00

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund FLOOD SERVICES**

Account Number	Description	New Budget Amount
30-5215-3660	RECYC/S WASTE DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	0.00
30-5215-4200	RECYC/S WASTE SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	0.00
30-5215-4410	RECYC/S WASTE MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	0.00
30-6105-1780	ROAD OVERTIME - 4/1-4/8/25 FLOOD EVENT	0.00
30-6105-3660	ROAD DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	0.00
30-6105-4200	ROAD SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	0.00
30-6105-4250	ROAD FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 4/1-4/8/25 FLOOD EVENT	0.00
30-6105-4410	ROAD MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	0.00
30-9100-5640	GIS AERIAL PHOTOS - 4/1-4/8/25 FLOOD EVENT	0.00
30-9200-9990	RESERVE FOR TRANSFER - 4/1- 4/8/25 FLOOD EVENT	40,000.00
30-9400-2010	ROAD OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	0.00
<b>FLOOD SERVICES</b>		<b>\$40,000.00</b>

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund OPIOID ABATEMENT/SETTLEMENT FUND**

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<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
74-5340-3480	OPIOID PROGRAM SUPPORT	499,029.41
74-9200-9990	OPIOID PROGRAM RESERVE FOR TRANSFER	0.00
74-9300-9990	OPIOID RESERVE FOR TRANSFER TO OTHER FUNDS	0.00
	<b>OPIOID ABATEMENT/SETTLEMENT FUND</b>	<b>\$499,029.41</b>

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund SHERIFFS ASSET FORFEITURE**

Account Number	Description	New Budget Amount
75-5015-3380	SHERIFF ASSET FORFEITURE MAINTENANCE & REPAIR SERVICES - OFFICE EQUIPMENT	0.00
75-5015-3400	SHERIFF ASSET FORFEITURE VEHICLE REPAIRS/RADIO	0.00
75-5015-4130	SHERIFF ASSET FORFEITURE DATA PROCESSING SUPPLIES	0.00
75-5015-4790	SHERIFF ASSET FORFEITURE TIRES & TUBES	0.00
75-5015-4810	SHERIFF ASSET FORFEITURE UNIFORMS	0.00
75-5015-5740	SHERIFF ASSET FORFEITURE TRAINING	0.00
75-5015-5760	SHERIFF ASSET FORFEITURE TRAVEL	0.00
75-5015-7030	SHERIFF ASSET FORFEITURE COMMUNICATION EQUIPMENT	0.00
75-5015-7050	SHERIFF ASSET FORFEITURE COMPUTER SOFTWARE	0.00
75-5015-7170	SHERIFF ASSET FORFEITURE VEHICLE EQUIPMENT	0.00
75-5015-7230	SHERIFF ASSET FORFEITURE NEW VEHICLES	0.00
75-5015-7250	SHERIFF ASSET FORFEITURE OFFICE EQUIPMENT	0.00
75-5015-7390	SHERIFF ASSET FORFEITURE OTHER EQUIPMENT	0.00
75-9200-9990	SHERIFF ASSET FORFEITURE RESERVE FOR TRANSFER	680,000.00
	<b>SHERIFFS ASSET FORFEITURE</b>	<b>\$680,000.00</b>

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund COUNTY CLERK PERMANENT STORAGE FEES**

Account Number	Description	New Budget Amount
76-5010-1790	CO CLERK PERMANENT STORAGE FEES PERSONNEL COSTS	0.00
76-5010-3180	CO CLERK PERMANENT STORAGE FEES SOFTWARE/CLOUD STORAGE/SECURITY	0.00
76-5010-4460	CO CLERK PERMANENT STORAGE FEES SUPPLIES/EQUIPMENT	25,000.00
76-5010-7050	CO CLERK PERMANENT STORAGE FEES HARDWARE	0.00
76-9200-9990	CO CLERK PERMANENT STORAGE FEES RESERVE FOR TRANSFER	56,700.00
	<b>COUNTY CLERK PERMANENT STORAGE FEES</b>	<b>\$81,700.00</b>

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund** AMERICAN RESCUE PLAN ACT

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
84-8099-3150	BROADBAND PROJECT	3,163,331.00
84-9200-9990	ARPA RESERVE FOR TRANSFER	638,814.91
	<b>AMERICAN RESCUE PLAN ACT</b>	<b>\$3,802,145.91</b>

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund DEBT SERVICES**

Account Number	Description	New Budget Amount
99-7100-6000	PARK EXPANSION - PRINCIPAL	80,000.00
99-7100-6010	ENERGY SAVINGS PERFORMANCE PROJECT - PRINCIPAL	391,700.00
99-7100-6050	PARK EXPANSION - INTEREST	12,625.00
99-7100-6051	ENERGY SAVINGS PERFORMANCE PROJECT - INTEREST	51,481.70
99-7200-6013	ANNEX (AOC) PRINCIPAL	5,097.05
99-7200-6053	ANNEX (AOC) - INTEREST	354.38
99-7200-9990	PUBLIC PROPERTIES RESERVE FOR TRANSFER	0.00
99-9200-9990	DEBT SERVICES RESERVE FOR TRANSFER	0.00
<b>DEBT SERVICES</b>		<b>\$541,258.13</b>