

**Budget of Woodford County Fiscal Court**  
**Summary of Appropriations for FY 26-27**

**GENERAL**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
5000	GENERAL GOVERNMENT	8,633,028.17	30.51%
5100	PROTECTION TO PERSONS AND PROPERTY	7,699,163.78	27.21%
5200	GENERAL HEALTH AND SANITATION	2,285,530.24	8.08%
5300	SOCIAL SERVICES	336,000.00	1.19%
5400	RECREATION AND CULTURE	1,586,865.72	5.61%
6300	BUS SERVICES	20,000.00	0.07%
8000	CAPITAL PROJECTS	275,000.00	0.97%
9000	ADMINISTRATION	7,464,715.69	26.38%
<b>GENERAL Total</b>		<b>28,300,303.60</b>	

**ROAD**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
6100	ROADS	3,973,635.77	67.53%
8000	CAPITAL PROJECTS	1,260,877.00	21.43%
9000	ADMINISTRATION	649,995.51	11.05%
<b>ROAD Total</b>		<b>5,884,508.28</b>	

**JAIL**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
5100	PROTECTION TO PERSONS AND PROPERTY	2,518,294.00	70.87%
9000	ADMINISTRATION	1,035,265.00	29.13%
<b>JAIL Total</b>		<b>3,553,559.00</b>	

**STATE GRANTS**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
5000	GENERAL GOVERNMENT	247,051.70	2.13%
5100	PROTECTION TO PERSONS AND PROPERTY	2,767,735.81	23.86%
5200	GENERAL HEALTH AND SANITATION	8,566,682.38	73.84%
5400	RECREATION AND CULTURE	10,000.00	0.09%
8000	CAPITAL PROJECTS	10,000.00	0.09%
<b>STATE GRANTS Total</b>		<b>11,601,469.89</b>	

## Budget of Woodford County Fiscal Court

### Summary of Appropriations for FY 26-27

#### FEDERAL GRANTS

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	552,576.00	3.43%
5100	PROTECTION TO PERSONS AND PROPERTY	13,280,953.34	82.43%
5200	GENERAL HEALTH AND SANITATION	1,119,000.00	6.95%
8000	CAPITAL PROJECTS	1,159,756.81	7.20%
<b>FEDERAL GRANTS Total</b>		<b>16,112,286.15</b>	

#### DISASTER EMERGENCY SERVICES FUND

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	1,621,555.50	100.00%
<b>DISASTER EMERGENCY SERVICES FUND Total</b>		<b>1,621,555.50</b>	

#### FLOOD SERVICES

Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	40,000.00	100.00%
<b>FLOOD SERVICES Total</b>		<b>40,000.00</b>	

#### OPIOID ABATEMENT/SETTLEMENT FUND

Category	Description	Budgeted Amount	% of Fund Budget
5300	SOCIAL SERVICES	499,029.41	100.00%
<b>OPIOID ABATEMENT/SETTLEMENT FUND Total</b>		<b>499,029.41</b>	

#### SHERIFFS ASSET FORFEITURE

Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	680,000.00	100.00%
<b>SHERIFFS ASSET FORFEITURE Total</b>		<b>680,000.00</b>	

#### COUNTY CLERK PERMANENT STORAGE FEES

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	25,000.00	30.60%
9000	ADMINISTRATION	56,700.00	69.40%

## Budget of Woodford County Fiscal Court Summary of Appropriations for FY 26-27

**COUNTY CLERK PERMANENT STORAGE FEES Total                      81,700.00**

---

### AMERICAN RESCUE PLAN ACT

---

Category	Description	Budgeted Amount	% of Fund Budget
8000	CAPITAL PROJECTS	3,163,331.00	83.20%
9000	ADMINISTRATION	638,814.91	16.80%
<b>AMERICAN RESCUE PLAN ACT Total</b>		<b>3,802,145.91</b>	

---

### DEBT SERVICES

---

Category	Description	Budgeted Amount	% of Fund Budget
7000	DEBT SERVICE	541,258.13	100.00%
<b>DEBT SERVICES Total</b>		<b>541,258.13</b>	

---

### Total Budgeted Appropriations

---

Fund	Total Budgeted Amount	% of Total Budget
GENERAL	\$28,300,303.60	38.92%
ROAD	\$5,884,508.28	8.09%
JAIL	\$3,553,559.00	4.89%
STATE GRANTS	\$11,601,469.89	15.95%
FEDERAL GRANTS	\$16,112,286.15	22.16%
DISASTER EMERGENCY SERVICES FUND	\$1,621,555.50	2.23%
FLOOD SERVICES	\$40,000.00	0.06%
OPIOID ABATEMENT/SETTLEMENT FUND	\$499,029.41	0.69%
SHERIFFS ASSET FORFEITURE	\$680,000.00	0.94%
COUNTY CLERK PERMANENT STORAGE FEES	\$81,700.00	0.11%
AMERICAN RESCUE PLAN ACT	\$3,802,145.91	5.23%
DEBT SERVICES	\$541,258.13	0.74%
<b>Grand Total Budgeted:</b>	<b>\$72,717,815.87</b>	<b>100 %</b>

---